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## MINISTRY OF FINANCE

## RESOLUTION

*New Delhi, the 11th October, 1957*

**No. F. 2(79)-B/57.**—The annual financial statement for 1957-58 as presented to the Parliament on the 15th May, 1957 is now published in its final form for general information.

2. As a result of the modifications in the Finance Bill and Wealth Tax Bill accepted by Parliament, the Revenue will be reduced by Rs. 8,99,50,000 as detailed below:—

	Rs.
Customs . . . . .	(—) 40,00,000
Union Excise Duties . . . . .	(—) 3,06,00,000
Taxes on Income (including Corporation Tax) . . . . .	(—) 3,04,00,000
Wealth Tax . . . . .	(—) 2,50,00,000
Posts & Telegraphs—net . . . . .	(—) 50,000
	(—) 8,99,50,000

The net reduction above has been arrived at after allowing for increase of Rs. 1,84,00,000 in the share of Income Tax allocable to the States.

3. The Revenue from Taxes on Railway fares, is now estimated at Rs. 7,00,00,000, which would accrue to the States.

4. The Demands for Grants for the year 1957-58 were voted without modification.

5. The surplus on Revenue Account will, thus stand at Rs. 35.73,67,000.

GOVERNMENT OF INDIA

# BUDGET

of the

## CENTRAL GOVERNMENT

for

### 1957-1958

(As finally adopted)

MINISTRY OF FINANCE ;  
New Delhi, the 11th October 1957

H. M. PATEL,  
*Principal Secretary.*

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## I.—GENERAL STATEMENT OF THE REVENUE AND

[In thousands of Rupees]

	For details, <i>vide</i> Statement	Accounts, 1955-56	Budget Estimate, 1956-57	Revised Estimate, 1956-57	Budget Estimate, 1957-58
<b>I.—CONSOLIDATED FUND OF INDIA</b>					
<b>REVENUE—</b>					
<b>Principal Heads of Revenue—</b>					
Customs . . . . .	A	1,66,69,72	1,50,00,00	1,71,00,00	{ 1,62,00,00 + 5,60,00*
Union Excise Duties . . . . .	"	1,45,25,21	1,70,35,00	1,81,73,00	{ 2,09,43,00 + 45,94,00*(b) (b) 50,50,00
Corporation Tax . . . . .	"	37,04,32	43,24,00	48,24,00	
Taxes on Income other than Corporation Tax and Estate Duty . . . . .	"	76,19,97	86,35,00	82,61,00	{ 85,96,00 + 3,96,00* 9,00
Estate Duty . . . . .	"	—5,43	17,57	11,00	
Taxes on Wealth . . . . .	"	..	..	..	12,50,00%
Taxes on Railway Fares and Freight . . . . .	"	..	..	..	
Opium . . . . .	"	2,08,67	2,10,00	2,24,00	2,50,00
Other Heads . . . . .	"	3,89,50	3,41,54	5,74,98	9,25,34
<b>TOTAL—PRINCIPAL HEADS</b>		4,31,11,96	4,60,63,11	4,98,67,98	{ 5,19,73,34 + 68,00,00*
Contributions from Railways . . . . .	"	5,80,09	6,56,72	6,03,26	6,67,38
Irrigation : Net Receipts . . . . .	"	—51	5	64	1,66
Posts and Telegraphs : (Net) (a) . . . . .	"	3,47,31	1,59,54	5,29,60	{ 3,08,76 + 85,50* 4,90,25
Debt Services . . . . .	"	2,83,88	5,48,98	5,24,22	43,20,84
Civil Administration . . . . .	"	14,45,31	11,06,07	15,49,43	36,02,31
Currency and Mint . . . . .	"	23,08,65	23,67,47	24,47,76	
Civil Works and Miscellaneous Public Improvements . . . . .	"	2,63,48	2,41,18	2,69,12	2,93,14
Electricity Schemes . . . . .	"	2,34	—1,75	71	1,91
Miscellaneous . . . . .	"	20,72,56	15,44,37	13,05,89	7,81,02
Contributions and Miscellaneous Adjustments between Union and State Governments . . . . .	"	6,23	..	3,63	2,90
Extraordinary Items . . . . .	"	11,25	53,30	46,37	10,53,62
<b>TOTAL—REVENUE</b> . . . . .		5,04,32,55	5,27,39,04	5,71,48,61	{ 6,34,97,13 + 6885,50%
<b>EXCESS OF EXPENDITURE OVER REVENUE OR DEFICIT</b> . . . . .			18,04,28	..	..
<b>TOTAL</b> . . . . .		5,04,32,55	5,45,43,32	5,71,48,61	7,03,82,63

\*Effect of Finance Act.

%Effect of Wealth Tax Act.

(a) Figures shown net ; the expenditure shown in Statement B has been taken in reduction of the receipts shown in Statement A.

(b) Excludes a sum of Rs. 420 lakhs being the share of Union Excise Duties payable to states which has been taken in reduction of Revenue.

Note.—The accounts for 1955-56 have not been finally closed and the actuals given here are only provisional.

## EXPENDITURE MET FROM REVENUE OF THE CENTRAL GOVERNMENT

[In thousands of Rupees]

	For details, <i>vide</i> Statement	Accounts, 1955-56	Budget Estimate, 1956-57	Revised Estimate, 1956-57	Budget Estimate, 1957-58
<b>I. CONSOLIDATED FUND OF INDIA</b>					
<b>EXPENDITURE—</b>					
Direct Demands on the Revenue . . .	B	32,30,30	37,14,88	37,91,63	41,79,93
Irrigation . . .	"	5,66	4,76	7,65	10,21
Debt Services . . .	"	43,14,27	35,50,00	38,21,17	35,00,00
Civil Administration . . .	"	94,07,51	1,35,91,52	1,33,64,18	1,91,01,85
Currency and Mint . . .	"	3,33,66	3,76,55	5,01,69	6,71,79
Civil Works and Miscellaneous Public Improvements . . .	"	12,14,02	15,90,24	14,51,65	15,88,29
Electricity Schemes . . .	"	..	..	2,12	4,95
Miscellaneous . . .	"	60,22,62	60,48,85	59,15,86	75,72,75
Defence Services (a) . . .	"	1,72,23,20	2,03,96,55	2,02,95,13	2,52,70,55
Contributions and Miscellaneous Adjustments between Union and State Governments . . .	"	35,87,21	37,99,73	29,60,21	25,22,76
Extraordinary Items . . .	"	10,48,90	14,70,24	12,43,56	23,85,88
<b>TOTAL — EXPENDITURE MET FROM REVENUE . . .</b>		<b>4,63,87,35</b>	<b>5,45,43,32</b>	<b>5,33,54,85</b>	<b>6,68,08,96</b>
<b>EXCESS OF REVENUE OVER EXPENDITURE OR SURPLUS . . .</b>		<b>40,45,20</b>	<b>..</b>	<b>37,93,76</b>	<b>35,73,67*</b>
<b>TOTAL . . .</b>		<b>5,04,32,55</b>	<b>5,45,43,32</b>	<b>5,71,48,61</b>	<b>7,03,82,63</b>

\*Including effect of Finance and wealth Tax Acts.

(a) Figures shown net; the receipts shown in Statement A have been deducted from the expenditure shown in Statement B.

## II.—GENERAL STATEMENT OF THE RECEIPTS

[In thousands of Rupees]

RECEIPTS	For details, <i>vide</i> Statement	Accounts, 1955-56	Budget Estimate, 1956-57	Revised Estimate, 1956-57	Budget Estimate, 1957-58
<b>I.—CONSOLIDATED FUND OF INDIA</b>					
Revenue Surplus (as shown in Part I) . . .		40,45,20	..	37,93,76	35,73,67
Capital Accounts outside the Revenue Account .	C	..	..	..	..
Permanent Debt (net) .	„	34,50,46	1,35,53,75	1,05,89,29	1,71,99,09
Floating Debt (net) .	„	1,23,38,00	3,55,85,00	2,70,00,00	2,75,00,00
Loans and Advances by the Central Government (net) . . .	„	..	..	..	..
Inter-State Settlement (net) . . .	„	9,88	..	..	..
<b>TOTAL I—CONSOLIDATED FUND OF INDIA . .</b>		<b>1,98,43,54</b>	<b>4,91,38,75</b>	<b>4,13,83,05</b>	<b>4,82,72,76</b>
<b>II.—CONTINGENCY FUND OF INDIA .</b>	C	..	..	..	..
<b>III.—PUBLIC ACCOUNT</b>					
Unfunded Debt (net) .	„	82,99,03	89,17,94	82,75,56	98,42,41
Depreciation and other Reserve Funds (net) .	„	7,94,21	5,30,19	11,76,57	85,07
Appropriation for Reduction or Avoidance of Debt (net) . . .	„	5,00,00	5,00,00	5,00,00	5,00,00
Other Deposits and Advances (net) . . .	„	54,40,91	72,41,76	1,00,02,17	2,01,63,82
Remittances (net) . . .	„	..	..	77,99,52	..
Transfer of Cash between England and India (net)	„	..	..	..	..
<b>TOTAL III—PUBLIC ACCOUNT . . .</b>	„	<b>1,50,34,15</b>	<b>1,71,89,89</b>	<b>2,07,33,82</b>	<b>3,05,91,30</b>
<b>TOTAL RECEIPTS .</b>		<b>3,48,77,69</b>	<b>6,63,28,64</b>	<b>6,21,16,87</b>	<b>7,88,64,06</b>
<b>OPENING BALANCE .</b>	C	<b>32,22,95</b>	<b>50,10,21</b>	<b>—4,26,41</b>	<b>50,11,69</b>
<b>TOTAL .</b>		<b>3,81,00,64</b>	<b>7,13,38,85</b>	<b>6,16,90,46</b>	<b>8,38,75,75</b>

## AND DISBURSEMENTS OF THE CENTRAL GOVERNMENT

[In thousands of Rupees]

DISBURSEMENTS	For details, <i>vide</i> Statement	Accounts, 1955-56	Budget Estimate, 1956-57	Revised Estimate, 1956-57	Budget Estimate, 1957-58
<b>I.—CONSOLIDATED FUND OF INDIA</b>					
Revenue Deficit (as shown in Part I)		..	18,04,28	..	..
Capital Accounts not met from Revenue	C	1,27,35,89	3,16,74,44	3,13,68,42	5,50,57,03
Permanent Debt (net)	"	..	..	..	..
Floating Debt (net)	"	..	..	..	..
Loans and Advances by the Central Government (net)	"	2,47,56,08	3,28,20,70	2,50,02,86	2,44,65,28
Inter-State Settlement (net)	"	..	6,40	3,07,49	1,45,40
<b>TOTAL I.—CONSOLIDATED FUND OF INDIA</b>		<b>3,74,91,97</b>	<b>6,63,05,82</b>	<b>5,66,78,77</b>	<b>7,96,67,71</b>
<b>III.—PUBLIC ACCOUNT</b>					
Unfunded Debt (net)	C	..	..	..	..
Depreciation and other Reserve Funds (net)	"	..	..	..	..
Appropriation for Reduction or Avoidance of Debt (net)	"	..	..	..	..
Other Deposits and Advances (net)	"	..	..	..	..
Remittances (net)	"	9,02,24	18,10	..	1,03,10
Transfer of Cash between England and India (net)	"	1,32,84	..	..	..
<b>TOTAL III.—PUBLIC ACCOUNT.</b>		<b>10,35,08</b>	<b>18,10</b>	<b>..</b>	<b>1,03,10</b>
<b>TOTAL—DISBURSEMENTS</b>		<b>3,85,27,05</b>	<b>6,63,23,92</b>	<b>5,66,78,77</b>	<b>7,97,70,81</b>
<b>CLOSING BALANCE</b>	C	<b>-4,26,41</b>	<b>50,14,93</b>	<b>50,11,69</b>	<b>41,04,94</b>
<b>TOTAL</b>		<b>3,81,00,64</b>	<b>7,13,38,85</b>	<b>6,16,90,46</b>	<b>8,38,75,75</b>

**A.—Statement of the Revenue of the Central Government**

[In thousands of Rupees]

Heads of Revenue	Accounts, 1955-56	Budget Estimate, 1956-57	Revised Estimate, 1956-57	Increase (+) De- crease(—) as compar- ed with Budget, 1956-57	Budget Estimate, 1957-58	Increase (+) De- crease(—) as compar- ed with Revised, 1956-57
<b>I.—CONSOLIDATED FUND OF INDIA</b>						
<b>PRINCIPAL HEADS OF REVENUE—</b>						
I.—Customs . . . . .	1,66,69,72	1,50,00,00	1,71,00,00	+21,00,00	1,67,60,00	—3,40,00
II.—Union Excise Duties . . . . .	1,45,25,21	1,70,35,00	1,88,73,00	+18,38,00	2,55,37,00	+66,64,00
III.—Corporation Tax . . . . .	37,04,32	48,24,00	48,24,00	..	50,59,00	+2,26,00
IV.—Taxes on Income other than Corporation Tax and Estate Duty . . . . .	76,19,97	86,35,00	82,61,00	—3,74,00	89,92,00	+7,31,00
V.—Estate Duty . . . . .	—5,43	17,57	11,00	—6,57	9,00	—2,00
V-A. Taxes on Wealth . . . . .	..	..	..	..	12,50,00	+12,50,00
V-B. Taxes on Railway Fares and Freight . . . . .	..	..	..	..	..	..
VI.—Opium . . . . .	2,08,67	2,10,00	2,24,00	+14,00	2,50,00	+26,00
VII.—Land Revenue . . . . .	87,61	46,28	50,83	+4,55	58,31	+7,48
VIII.—State Excise Duties . . . . .	7,10	5,70	59,22	+53,52	1,39,33	+80,11
IX.—Stamps . . . . .	1,69,09	1,65,20	1,95,64	+30,44	2,41,27	+45,63
X.—Forest . . . . .	99,53	1,00,33	1,68,26	+67,93	2,23,42	+55,16
XI.—Registration . . . . .	2,51	1,99	5,44	+3,45	8,91	+3,47
XII.—Taxes on Vehicles . . . . .	5,16	5,14	13,64	+8,50	30,72	+17,08
XIII.—Other Taxes and Duties . . . . .	18,50	16,90	81,95	+65,05	2,23,38	+1,41,43
<b>TOTAL . . . . .</b>	<b>4,31,11,96</b>	<b>4,60,63,11</b>	<b>4,98,67,98</b>	<b>+38,04,87</b>	<b>5,87,73,34</b>	<b>+89,05,36</b>
<b>IRRIGATION—</b>						
XVII.—Irrigation, Navigation, Em- bankment and Drain- age Works (Com- mercial). . . . .	74	2,34	1,31	—1,03	1,50	+19
Deduct—Working Ex- penses . . . . .	1,52	2,49	83	+1,66	..	+83
Net Receipts . . . . .	—78	—15	48	+63	1,50	+1,02
XVIII.—Irrigation, Navigation, Em- bankment and Drain- age Works (Non- Commercial). . . . .	27	20	16	—4	16	..
<b>TOTAL . . . . .</b>	<b>—51</b>	<b>5</b>	<b>64</b>	<b>+59</b>	<b>1,66</b>	<b>+1,02</b>
<b>POSTS AND TELEGRAPHS</b>						
XIX.—Posts and Tele- graphs—Gross Re- ceipts . . . . .	50,67,38	52,49,00	56,11,00	+3,62,00	62,07,50	+5,96,50
Deduct—Working Ex- penses . . . . .	45,02,06	48,32,13	48,32,30	—17	55,36,01	—7,03,71
Net Receipts . . . . .	5,65,32	4,16,87	7,78,70	+3,61,83	6,71,49	—1,07,21
<b>DEBT SERVICES</b>						
XX.—Interest . . . . .	2,83,88	5,48,98	5,24,22	—24,76	4,90,25	—33,97
<b>Carriedover . . . . .</b>	<b>4,39,60,65</b>	<b>4,70,29,01</b>	<b>5,11,71,54</b>	<b>+41,42,53</b>	<b>5,99,36,74</b>	<b>+87,65,20</b>

A.—Statement of the Revenue of the Central Government—*contd.*

[In thousands of Rupees]

Heads of Revenue	Accounts, 1955-56	Budget Estimate, 1956-57	Revised Estimate, 1956-57	Increase (+) De- crease(—) as com- pared with Budget, 1956-57	Budget Estimate, 1957-58	Increase (+) De- crease(—) as com- pared with Revised, 1956-57
<b>I.—CONSOLIDATED FUND OF INDIA— (<i>contd.</i>)</b>						
Brought forward . . .	4,39,60,65	4,70,29,01	5,11,71,54	41,42,53	5,99,36,74	+87,65,20
<b>CIVIL ADMINISTRATION—</b>						
XXI.—Administration of Justice . . .	6,64	5,92	8,69	+2,77	8,60	—9
XXII.—Jails and Con- vict Settlements . . .	25	40	61	+21	1,21	+60
XXIII.—Police . . .	25,37	12,51	23,52	+11,01	23,27	—25
XXIV.—Ports and Pilotage . . .	29,67	41,30	37,56	—3,74	48,79	+11,23
XXV.—Lighthouses and Lightships . . .	38,56	37,19	42,50	+5,31	43,00	+50
XXVI.—Education . . .	30,71	13,57	33,58	+20,01	36,21	+2,63
XXVII.—Medical . . .	17,16	20,58	26,50	+5,92	30,56	+4,06
XXVIII.—Public Health . . .	20,04	8,97	20,16	+11,19	13,48	—6,68
XXIX.—Agriculture . . .	2,33,35	49,76	54,55	+4,79	67,57	+13,02
XXIX-A-Rural Develop- ment . . .	9	..	..	..	..	..
XXX.—Veterinary . . .	15,22	11,01	15,22	+4,21	19,09	+3,87
XXXI.—Co-operation . . .	1	2	10	+8	20	+10
XXXII.—Industries and Supplies—						
Gross Receipts . . .	10,48,46	9,81,97	9,10,78	—71,19	34,52,55	+25,41,77
Deduct—						
Working Expenses . . .	3,93,02	4,44,19	1,94,83	+2,49,36	..	+1,94,83
Net Receipts . . .	6,55,44	5,37,78	7,15,95	+1,78,17	34,52,55	+27,36,60
XXXIII.—Aviation . . .	80,68	69,52	88,48	+18,96	84,01	—4,47
XXXIV.—Broadcasting . . .	1,58,95	1,47,02	1,49,10	+2,08	1,57,48	+8,38
XXXVI.—Miscellaneous Departments . . .	1,33,17	1,50,52	3,32,91	+1,82,39	3,34,82	+1,91
TOTAL . . .	14,45,31	11,06,07	15,49,43	+4,43,36	43,20,84	+27,71,41
<b>CURRENCY AND MINT—</b>						
XXXVII.—Currency . . .	21,62,21	21,88,98	21,68,71	—20,27	32,93,51	+11,24,80
XXXVIII.—Mint . . .	1,46,44	1,78,49	2,79,05	+1,00,56	3,08,80	+29,75
TOTAL . . .	23,08,65	23,67,47	24,47,76	+80,29	36,02,31	+11,54,55
<b>CIVIL WORKS, ETC.—</b>						
XXXIX.—Civil Works . . .	2,61,89	2,40,18	2,67,71	+27,53	2,91,55	+23,84
XL-A.—Receipts from Multi-purpose River Schemes . . .	1,59	1,00	1,41	+41	1,59	+18
TOTAL . . .	2,63,48	2,41,18	2,69,12	+27,94	2,93,14	+24,02
<b>ELECTRICITY SCHEMES—</b>						
XLI.—Receipts from Electricity Schemes—						
Gross Receipts . . .	8,55	9,74	9,06	—68	9,61	+55
Deduct—						
Working Expenses . . .	6,21	11,49	8,35	+3,14	7,70	+65
Net Receipts . . .	2,34	—1,75	71	+2,46	1,91	+1,20
Carried over . . .	4,79,80,43	5,07,41,98	5,54,38,56	+46,96,58	6,81,54,94	+1,27,76,38



**A.—Statement of the Revenue of the Central Government—*concl'd.***

[In thousands of Rupees]

Heads of Revenue	Accounts, 1955-56	Budget Estimate, 1956-57	Revised Estimate, 1956-57	Increase (+) De- crease(—) as com- pared with Budget, 1956-57	Budget Estimate, 1957-58	Increase (+) De- crease(—) as com- pared with Revised, 1956-57
<b>I.—CONSOLIDATED FUND OF INDIA— (<i>concl'd.</i>)</b>						
Brought forward	4,79,80,43	5,07,41,98	5,54,38,56	+46,96,58	6,81,54,94	+1,27,16,38
<b>MISCELLANEOUS—</b>						
XLIV.—Receipts in aid of Superannuation	43,32	72,16	44,59	—27,57	73,10	+28,51
XLV.—Stationery and Printing	33,35	32,86	38,72	+5,86	36,48	—2,24
XLV-A.—Contributions from Railways	5,80,09	6,56,72	6,03,26	—53,46	6,67,38	+64,12
XLVI.—Miscellaneous	19,94,64	14,33,93	12,14,42	—2,19,51	6,60,60	—5,53,82
XLVI-A.—Receipts from Road and Water Transport Schemes						
—Gross Receipts	6,76	15,07	30,68	+15,61	57,05	+26,37
Deduct—Working Ex- penses	5,51	9,65	22,52	—12,87	46,21	—23,69
Net Receipts	1,25	5,42	8,16	+2,74	10,84	+2,68
<b>TOTAL</b>	<b>26,52,65</b>	<b>22,01,09</b>	<b>19,09,15</b>	<b>—2,91,94</b>	<b>14,48,40</b>	<b>—4,60,75</b>
<b>DEFENCE SERVICES—</b>						
XLVII.—Defence Re- ceipts—Effective	15,83,69	14,74,05	17,35,77	+2,61,72	13,39,53	—3,96,24
XLVIII.—Defence Re- ceipts—Non-effective	30,60	9,83	9,37	—46	7,72	—1,65
<b>TOTAL</b>	<b>16,14,29</b>	<b>14,83,88</b>	<b>17,45,14</b>	<b>+2,61,26</b>	<b>13,47,25</b>	<b>—3,97,89</b>
<b>CONTRIBUTIONS AND MISCELLANEOUS ADJUSTMENTS BETWEEN UNION AND STATE GOVERNMENTS—</b>						
L.—Miscellaneous Ad- justments between Union and State Governments	6,23	..	3,63	+3,63	2,90	—73
<b>EXTRAORDINARY ITEMS—</b>						
LI.—Extraordinary Re- ceipts	83	53,30	46,24	—7,06	10,53,50	+10,07,26
-A.—Receipts on ac- count of Community Development Projects, National Extension Service and Local De- velopment Works	2	..	13	+13	12	—1
LII-B.—Civil Defence	6,80	..	..	..	..	..
LII-C.—Pre-partition Re- ceipts	3,60	..	..	..	..	..
<b>TOTAL</b>	<b>11,25</b>	<b>53,30</b>	<b>46,37</b>	<b>—6,93</b>	<b>10,53,62</b>	<b>+10,07,25</b>
<b>RAILWAY REVENUES AS PER RAILWAY BUDGET</b>	<b>58,11,78</b>	<b>75,74,35</b>	<b>76,08,97</b>	<b>+34,62</b>	<b>88,89,65</b>	<b>+12,80,68</b>
<b>TOTAL—REVENUE</b>	<b>5,80,76,63</b>	<b>6,20,54,60</b>	<b>6,67,51,82</b>	<b>+46,97,22</b>	<b>8,08,96,76</b>	<b>+1,41,44,94</b>
Excess of Expenditure over Revenue or Deficit	..	18,04,28	..	..	..	..

# **B.—Statement of the Expenditure met from Revenue of the Central Government**

[In thousands of Rupees]

Heads of Expenditure	Accounts, 1955-56	Budget Estimate, 1956-57	Revised Estimate, 1956-57	Increase (+) De- crease(—) as com- pared with Budget, 1956-57	Budget Estimate, 1957-58	Increase (+) De- crease(—) as com- pared with Revised, 1956-57
<b>I.—CONSOLIDATED FUND OF INDIA</b>						
<b>DIRECT DEMANDS ON THE REVENUE—</b>						
1.—Customs . . . . .	3,71,66	3,43,32	3,03,17	—40,15	4,02,57	+99,40
2.—Union Excise Duties . . . . .	19,61,96	21,95,27	23,60,56	+1,65,29	24,57,13	+96,57
3.—Corporation Tax . . . . .		1,01,38	1,11,07	+9,69	1,17,55	+6,48
4.—Taxes on Income other than Corporation Tax and Estate Duty . . . . .	3,80,92	3,34,59	3,17,23	—17,36	3,42,40	+25,17
5.—Estate Duty . . . . .		11,12	9,44	—1,68	8,84	—60
6.—Opium . . . . .	1,55,24	1,66,63	1,64,52	—2,11	2,11,07	+46,55
7.—Land Revenue . . . . .	28,22	33,83	26,75	—7,08	35,83	+9,08
8.—State Excise Duties . . . . .	1,64	1,18	22,15	+20,97	45,57	+23,42
9.—Stamps . . . . .	1,61,11	1,50,52	1,55,31	+4,79	1,69,77	+14,46
10.—Forest . . . . .	1,67,69	3,74,76	2,97,51	—77,25	3,56,63	+59,12
11.—Registration . . . . .	90	1,03	1,67	+64	1,76	+9
12.—Taxes on Vehicles . . . . .	16	33	16,66	+16,33	20,34	+3,68
13.—Other Taxes and Duties . . . . .	80	92	5,59	+4,67	10,47	+4,88
<b>TOTAL . . . . .</b>	<b>32,30,30</b>	<b>37,14,88</b>	<b>37,91,63</b>	<b>+76,75</b>	<b>41,79,93</b>	<b>+3,88,30</b>
<b>REVENUE ACCOUNT OF IRRIGATION WORKS—</b>						
17.—Irrigation, Navigation, Embankment and Drainage Works (Commercial). . . . .	..	..	..	..	..	..
18.—Irrigation, Navigation, Embankment and Drainage Works (Non-Commercial) . . . . .	1,66	4,76	7,65	+2,89	10,21	+2,56
<b>TOTAL . . . . .</b>	<b>1,66</b>	<b>4,76</b>	<b>7,65</b>	<b>+2,89</b>	<b>10,21</b>	<b>+2,56</b>
<b>CAPITAL ACCOUNTS OF IRRIGATION, ETC., WORKS MET FROM REVENUE—</b>						
19.—Construction of Irrigation Works financed from Ordinary Revenues . . . . .	4,00	..	..	..	..	..
<b>POSTS AND TELEGRAPHS REVENUE ACCOUNT—</b>						
20.—Posts and Telegraphs—Interest on Debt . . . . .	2,18,01	2,57,33	2,49,10	—8,23	2,77,23	+28,13
<b>Carried over . . . . .</b>	<b>34,53,97</b>	<b>39,76,97</b>	<b>40,48,38</b>	<b>+71,41</b>	<b>44,67,37</b>	<b>+4,18,99</b>

# **B.—Statement of the Expenditure met from Revenue of the Central Government—*contd.***

[In thousands of Rupees]

Heads of Expenditure	Accounts, 1955-56	Budget Estimate, 1956-57	Revised Estimate, 1956-57	Increase (+) De- crease(—) as com- pared with Budget, 1956-57	Budget Estimate, 1957-58	Increase (+) De- crease(—) as com- pared with Revised, 1956-57
<b>I.—CONSOLIDATED FUND OF INDIA—<i>(contd.)</i></b>						
Brought forward . . . . .	34,53,97	39,76,97	40,48,38	+71,41	44,67,37	+4,18,99
<b>DEBT SERVICES—</b>						
22.—Interest on Debt and other Obligations . . . . .	91,02,73	1,03,55,94	1,01,76,39	—1,79,55	1,14,33,05	+12,56,66
<b>Deduct—Interest transferred to—</b>						
Railways . . . . .	30,31,77	33,09,72	31,65,89	+1,43,83	37,11,35	—5,45,46
Irrigation . . . . .	91	90	90	..	90	..
Posts and Telegraphs . . . . .	2,20,53	2,58,12	2,50,29	+7,83	2,76,54	—26,25
State Governments . . . . .	17,88,51	33,85,93	30,87,50	+2,98,43	40,97,67	—10,10,17
Commuted Value of Pensions . . . . .	25,25	23,54	23,08	—44	22,44	+1,54
Other heads . . . . .	2,21,49	3,27,73	3,26,66	+1,07	3,24,15	+2,51
<b>TOTAL TRANSFERS . . . . .</b>	<b>52,88,46</b>	<b>73,05,94</b>	<b>68,55,22</b>	<b>+4,50,72</b>	<b>84,33,05</b>	<b>—15,77,83</b>
Net . . . . .	38,14,27	30,50,00	33,21,17	+2,71,17	30,00,00	—3,21,17
<b>23.—Appropriation for Reduction or Avoidance of Debt . . . . .</b>	<b>5,00,00</b>	<b>5,00,00</b>	<b>5,00,00</b>	<b>..</b>	<b>5,00,00</b>	<b>..</b>
<b>TOTAL . . . . .</b>	<b>43,14,27</b>	<b>35,50,00</b>	<b>38,21,17</b>	<b>+2,71,17</b>	<b>35,00,00</b>	<b>—3,21,17</b>
<b>CIVIL ADMINISTRATION</b>						
25.—General Administration . . . . .	12,70,16	14,28,32	14,41,64	+13,32	15,67,46	+1,25,82
26.—Audit . . . . .	5,44,57	6,04,12	6,17,43	+13,31	6,61,84	+44,41
27.—Administration of Justice . . . . .	20,64	22,20	30,62	+8,42	38,64	+8,02
28.—Jails and Convict Settlements . . . . .	3,98	4,51	8,85	+4,34	13,30	+4,45
29.—Police . . . . .	4,16,59	5,38,36	6,01,05	+62,69	7,95,10	+1,94,05
30.—Ports and Pilotage . . . . .	89,52	1,14,51	95,51	—19,00	1,05,28	+9,77
31.—Lighthouses and Lightships . . . . .	35,49	37,19	42,50	+5,31	43,00	+50
34.—Tribal Areas . . . . .	5,00,79	6,11,21	5,05,79	—1,05,42	5,40,02	+34,23
35.—External Affairs . . . . .	5,99,22	6,31,36	7,24,58	+93,22	7,12,83	—11,75
36.—Scientific Departments . . . . .	8,92,01	14,59,21	12,27,09	—2,32,12	16,42,93	+4,15,84
37.—Education . . . . .	14,23,28	21,62,00	21,95,58	+33,58	29,12,41	+7,16,83
38.—Medical . . . . .	1,46,04	4,15,96	3,71,79	—44,17	5,01,02	+1,29,23
39.—Public Health . . . . .	2,35,61	5,29,07	4,45,23	—83,84	5,77,91	+1,32,68
40.—Agriculture . . . . .	6,56,59	12,60,55	9,50,76	—3,09,79	13,51,12	+4,00,36
40-A.—Rural Development . . . . .	29,66	52,60	51,96	—64	75,25	+23,25
41.—Veterinary . . . . .	51,04	1,22,62	1,23,32	+70	1,50,31	+26,95
42.—Co-operation . . . . .	5,98	1,03,30	1,09,74	+6,44	1,55,91	+46,17
43.—Industries and Supplies . . . . .	13,75,82	18,10,78	21,61,56	+3,50,78	53,16,25	+31,54,69
44.—Aviation . . . . .	2,53,25	2,92,83	3,13,35	+20,52	3,05,22	—8,13
45.—Broadcasting . . . . .	2,68,37	3,07,25	3,07,07	—18	3,58,39	+51,32
47.—Miscellaneous Departments . . . . .	5,88,90	10,83,57	10,38,76	—44,81	12,77,66	+2,38,90
<b>TOTAL . . . . .</b>	<b>94,07,51</b>	<b>1,35,91,52</b>	<b>1,33,64,18</b>	<b>—2,27,34</b>	<b>1,91,01,85</b>	<b>+57,37,67</b>
<b>Carried over . . . . .</b>	<b>1,71,75,75</b>	<b>2,11,18,49</b>	<b>2,12,33,73</b>	<b>+1,15,24</b>	<b>2,70,69,22</b>	<b>+58,35,49</b>

**B.—Statement of the Expenditure met from Revenue of the Central Government—*contd.***

[In thousands of Rupees]

Heads of Expenditure	Accounts, 1955-56	Budget Estimate, 1956-57	Revised Estimate, 1956-57	Increase (+) De- crease (—) as com- pared with Budget, 1956-57	Budget Estimate, 1957-58	Increase (+) De- crease (—) as com- pared with Revised, 1956-57
<b>I.—CONSOLIDATED FUND OF INDIA— (<i>contd.</i>)</b>						
Brought forward .	1,71,75,75	2,11,18,49	2,12,33,73	+1,15,24	2,70,69,22	+58,35,49
<b>CURRENCY AND MINT</b>						
48.—Currency .	2,32,22	2,43,06	2,61,56	+18,50	3,59,71	+98,15
49.—Mint .	1,01,44	1,33,49	2,40,13	+1,06,64	3,12,08	+71,95
<b>TOTAL</b>	3,33,66	3,76,55	5,01,69	+1,25,14	6,71,79	+1,70,10
<b>CIVIL WORKS, ETC.—</b>						
50.—Civil Works .	11,65,95	14,96,78	13,83,00	—1,13,78	14,97,71	+1,14,71
51-B.—Other Re- venue Expenditure connected with Multi-purpose River Schemes .	48,07	93,46	68,65	—24,81	90,58	+21,93
<b>TOTAL</b>	12,14,02	15,90,24	14,51,65	—1,38,59	15,88,29	+1,36,64
<b>ELECTRICITY SCHEMES—</b>						
52-A.—Other Revenue Expenditure con- nected with Electri- city Schemes .	..	..	2,12	+2,12	4,95	+2,83
<b>CAPITAL ACCOUNT OF ELECTRICITY SCHEMES WITHIN RE- VENUE ACCOUNT—</b>						
53.—Capital Outlay on Electricity Schemes	..	..	..	..	..	..
<b>TOTAL</b>	..	..	2,12	+2,12	4,95	+2,83
<b>MISCELLANEOUS—</b>						
54.—Famine .	13	5	4,71	+4,66	25	—4,46
54-A.—Territorial and Political Pensions .	26,07	31,71	31,37	—34	27,95	—3,42
54-B.—Privy Purses and Allowances of Indian Rulers .	5,29,59	5,32,66	5,35,37	+2,71	5,54,48	+19,11
55.—Superannuation Allowances and Pensions .	3,41,55	3,18,89	3,30,89	+12,00	3,35,11	+4,22
56.—Stationery and Printing .	2,43,29	2,27,02	1,85,03	—41,99	2,70,36	+85,33
57.—Miscellaneous .	48,81,99	49,38,52	48,28,49	—1,10,03	63,84,60	+15,56,11
<b>TOTAL</b>	60,22,62	60,48,85	59,15,86	—1,32,99	75,72,75	+16,56,89
<b>DEFENCE SERVICE—</b>						
58.—Defence Services Effective—Army .	1,31,89,68	1,42,52,74	1,50,15,77	+7,63,03	1,66,56,61	+16,40,84
59.—Defence Services Effective—Navy .	12,01,80	14,27,47	13,44,51	—82,96	15,97,81	+2,53,30
60.—Defence Services Effective—Air Force	30,05,64	48,16,99	42,96,76	—5,20,23	69,81,49	+26,84,73
60-A.—Defence Ser- vices—Non-Effective	14,40,37	13,83,23	13,83,23	..	13,81,89	—1,34
<b>TOTAL</b>	1,88,37,49	2,18,80,43	2,20,40,27	+1,59,84	2,66,17,80	+45,77,53
Carried over .	4,35,83,54	5,10,14,56	5,11,45,32	+1,30,76	6,35,24,80	+1,23,79,48

**E.—Statement of the Expenditure met from Revenue of the Central Government—concl'd.**

[In thousands of Rupees]

Heads of Expenditure	Accounts, 1955-56	Budget Estimate, 1956-57	Revised Estimate, 1956-57	Increase (+) De- crease (—) as com- pared with Budget, 1956-57	Budget Estimate, 1957-58	Increase (+) De- crease (—) as com- pared with Revised, 1956-57
<b>I.—CONSOLIDATED FUND OF INDIA— (cont'd.)</b>						
Brought forward .	4,35,83,54	5,10,14,56	5,11,45,32	+1,30,76	6,35,24,80	+1,23,79,48
<b>CONTRIBUTIONS AND MISCELLANEOUS AD- JUSTMENTS BETWEEN UNION AND STATE GOVERNMENTS</b>						
61.—Grants-in-aid to States . . . .	35,80,26	37,95,00	29,53,48	—8,41,52	25,16,66	—4,36,82
62.—Miscellaneous Ad- justments between Union and State Governments .	6,95	4,73	6,73	+2,00	6,10	—63
<b>TOTAL .</b>	<b>35,87,21</b>	<b>37,99,73</b>	<b>29,60,21</b>	<b>—8,39,52</b>	<b>25,22,76</b>	<b>—4,37,45</b>
<b>EXTRAORDINARY ITEMS—</b>						
63.—Extraordinary Charges . . . .	..	..	..	..	10,00,00	+10,00,00
63-B.—Community Development Pro- jects, National Ex- tension Service and Local Development Works . . . .	9,69,50	13,63,08	11,14,60	—2,48,48	13,14,88	+2,00,28
64-B.—Civil Defence	1,06	1,12	99	—13	1,00	+1
64-C.—Pre-partition Payments . . . .	78,34	1,06,04	1,27,97	+21,93	70,00	—57,97
<b>TOTAL .</b>	<b>10,48,90</b>	<b>14,70,24</b>	<b>12,43,56</b>	<b>—2,26,68</b>	<b>23,85,88</b>	<b>+11,42,32</b>
<b>RAILWAY EXPENDITURE AS PER RAILWAY BUDGET . . . .</b>	<b>58,11,78</b>	<b>75,74,35</b>	<b>76,08,97</b>	<b>+34,62</b>	<b>88,89,65</b>	<b>+12,80,68</b>
<b>TOTAL—EXPENDITURE MET FROM REVENUE</b>	<b>5,40,31,43</b>	<b>6,38,58,88</b>	<b>6,29,58,06</b>	<b>—9,00,82</b>	<b>7,73,23,09</b>	<b>+1,43,65,03</b>
<b>Excess of Revenue over Expenditure or Surplus</b>	<b>40,45,20</b>	<b>..</b>	<b>37,93,76</b>	<b>..</b>	<b>35,73,67</b>	<b>..</b>

# C.—Statement of the Receipts and Disbursements of the Central Government

[In thousands of Rupees]

RECEIPTS	Accounts, 1955-56	Budget Estimate, 1956-57	Revised Estimate, 1956-57	Budget Estimate, 1957-58
<b>I.—CONSOLIDATED FUND OF INDIA</b>				
Excess of Revenue over Expenditure (from Statement B) . . . . .	40,45,20	..	37,93,76	35,73,67
<b>CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT—</b>				
<b>LIV.—Sale proceeds of American and Lease-Lend Surpluses</b> . . . . .	..	..	..	..
<b>PUBLIC DEBT—</b>				
<i>A.—Debt raised in India—</i>				
<b>I.—PERMANENT DEBT—</b>				
New Loan . . . . .	..	1,00,00,00	..	1,00,00,00
3½ per cent Bonds, 1962 . . . . .	..	..	57,27,17	..
3½ per cent National Plan Bonds, 1967 (Third Series.) . . . . .	..	..	33,82,16	..
3½ per cent Loan, 1974 . . . . .	..	..	66,64,15	..
15-Year Annuity Certificates . . . . .	45,25	60,00	46,50	80,00
Other Loans . . . . .	1,03,67,92	..	..	..
<b>TOTAL</b> . . . . .	1,04,13,17	1,00,60,00	1,58,19,98	1,00,80,00
<b>II.—FLOATING DEBT—</b>				
Treasury Bills . . . . .	20,49,59,25	33,22,84,00	27,68,13,00	37,35,00,00
Other Floating Loans . . . . .	..	..	..	..
<b>TOTAL</b> . . . . .	20,49,59,25	33,22,84,00	27,68,13,00	37,35,00,00
<i>B.—Debt raised in England—</i>				
Permanent Debt . . . . .	..	..	..	..
<i>C.—Other Debt</i> . . . . .	2,66,63	39,50,00	31,50,00	1,09,93,00
<b>TOTAL—PUBLIC DEBT</b> . . . . .	21,56,39,05	34,62,94,00	29,57,82,98	39,45,73,00
<b>LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT—</b>				
Advances to State Governments . . . . .	25,21,97	27,26,05	35,38,27	44,11,74
Other Loans and Advances . . . . .	8,10,39	14,79,12	11,33,03	11,79,70
<b>TOTAL</b> . . . . .	33,32,36	42,05,17	46,71,30	55,91,44
<b>INTER-STATE SETTLEMENT—</b>				
India and Pakistan . . . . .	..	..	..	..
India and Burma . . . . .	78,22	..	..	..
India and France . . . . .	..	..	..	..
Centre and Rajasthan . . . . .	..	..	..	..
Centre and Mysore . . . . .	..	..	..	..
Centre and Kerala . . . . .	..	..	..	..
Centre and Hyderabad . . . . .	..	..	..	..
<b>TOTAL</b> . . . . .	78,22	..	..	..
<b>TOTAL—I.—CONSOLIDATED FUND OF INDIA—RECEIPTS</b> . . . . .	22,30,94,83	35,04,99,17	30,42,48,04	40,37,38,11

**C.—Statement of the Receipts and Disbursements of the Central Government—contd.**

[In thousands of Rupees]

DISBURSEMENTS	Accounts, 1955-56	Budget Estimate, 1956-57	Revised Estimate, 1956-57	Budget Estimate, 1957-58
<b>I.—CONSOLIDATED FUND OF INDIA—contd.</b>				
Excess of Expenditure over Revenue (from Statement A) . . . . .	..	13,04,28	..	..
<b>CAPITAL ACCOUNTS NOT MET FROM REVENUE—</b>				
Railway Capital (as shown in Railway Budget) . . . . .	1,176	1,13,42,88	1,03,80,71	1,24,17,10
Posts & Telegraphs . . . . .	9,13,25	9,74,73	9,84,80	9,85,00
Forest . . . . .	11,64	33,28	17,59	18,31
Security Printing Press . . . . .	51	4,85	2,10	7,61
Irrigation . . . . .	11,80	17,50	20,14	17,22
Agricultural Improvement and Re- search . . . . .	32,27	3,25,90	3,21,98	2,41,89
Industrial Development . . . . .	11,06,88	79,60,52	79,90,84	1,85,92,38
Civil Aviation . . . . .	1,95,07	3,37,25	3,18,25	2,87,61
Broadcasting . . . . .	1,16,49	1,55,00	1,40,00	1,65,00
Ports . . . . .	3,95,95	5,76,55	5,41,04	5,29,02
Currency and Coinage . . . . .	8,47,16	78,64	1,09,34	2,85
Mint . . . . .	27,68	37,52	31,20	72,00
Delhi Capital Outlay . . . . .	5,33,00	10,06,60	7,94,19	7,38,42
Multi-purpose River Schemes . . . . .	2,86,47	2,37,11	2,37,11	3,71,57
Civil Works . . . . .	19,21,68	18,23,70	18,02,73	11,36,58
Capital Outlay on Electricity Schemes . . . . .	18,02	76,67	54,91	37,50
Capital Outlay on Other Works . . . . .	..	..	..	3,52,00
Road and Water Transport Schemes . . . . .	1,14	4,50	7,39	13,00
Capital Outlay on Shipping, Tan- kers, etc. . . . .	..	1,35,00	20,00	1,63,75
Payments of Commuted Value of Pensions . . . . .	—42,02	—19,01	—31,27	—31,35
Capital Outlay on Sterling Pensions . . . . .	—8,58,86	—8,81,76	—9,01,22	—8,85,24
Compensation to Displaced Persons . . . . .	3,68,24	26,23,72	21,18,54	19,70,54
Payments to Retrenched Personnel . . . . .	—1,49	2,90	—86	—40
Transfer of Sale proceeds of American Commodities . . . . .	..	..	..	95,30,00
Defence Capital Outlay . . . . .	17,59,16	26,30,00	21,35,67	23,54,50
Schemes of Government Trading . . . . .	—29,58,81	9,51,35	29,95,26	49,35,27
Capital Outlay on Development Grants . . . . .	13,08,90	12,39,04	12,77,98	10,14,90
<b>TOTAL</b> . . . . .	<b>1,27,35,89</b>	<b>3,16,74,44</b>	<b>3,13,68,42</b>	<b>5,50,57,03</b>
<b>PUBLIC DEBT—</b>				
<b>A.—Debts raised in India—</b>				
<b>I.—PERMANENT DEBT—</b>				
15-Year Annuity Certificates . . . . .	3,77	11,00	6,50	10,00
Other Loans . . . . .	69,04,35	57,33	80,05,00	31,75,00
<b>CARRIED OVER</b> . . . . .	<b>69,08,12</b>	<b>68,33</b>	<b>80,11,50</b>	<b>31,85,00</b>
<b>CARRIED OVER</b> . . . . .	<b>1,27,35,89</b>	<b>3,34,78,72</b>	<b>3,13,68,42</b>	<b>5,50,57,03</b>

**C.—Statement of the Receipts and Disbursements of the Central Government—*concl.***

[In thousands of Rupees]

DISBURSEMENTS	Accounts, 1955-56	Budget Estimate, 1956-57	Revised Estimate, 1956-57	Budget Estimate, 1957-58
<b>I.—CONSOLIDATED FUND OF INDIA—<i>concl.</i></b>				
Brought forward . . . . .	1,27,35,89	3,34,78,72	3,13,68,42	5,50,57,03
Brought forward . . . . .	69,08,12	68,33	80,11,50	31,85,00
<b>II.—FLOATING DEBT—</b>				
Treasury Bills . . . . .	19,26,21,25	29,66,99,00	24,98,13,00	34,60,00,00
Other Floating Loans . . . . .	..	..	..	..
<b>TOTAL</b> . . . . .	19,26,21,25	29,66,99,00	24,98,13,00	34,60,00,00
<b>B.—Debt raised in England—</b>				
<b>PERMANENT DEBT—</b>				
India Stocks . . . . .	} 5,23	3,38	3,59	2,58
Railway Debenture Stocks . . . . .				
State Railway Annuities . . . . .	1,19,43	91,29	91,29	1 59,02
<b>TOTAL</b> . . . . .	1,24,66	94,67	94,88	1 61,60
<b>C.—Other Debt</b> . . . . .	1,96,56	2,93,25	2,74,31	6,27,31
<b>TOTAL—PUBLIC DEBT</b> . . . . .	19,98,50,59	29,71,55,25	25,81,93,69	34,98,73,91
<b>LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT—</b>				
Advances to State Governments.	2,48,87,15	2,74,25,71	2,32,75,99	2,33,36,71*
Other Loans and Advances . . . . .	32,01,29	96,00,16	63,98,17	67,20,01
<b>TOTAL</b> . . . . .	2,80,88,44	3,70,25,87	2,96,74,16	3,00,56,72
<b>INTER-STATE SETTLEMENT—</b>				
India and Pakistan . . . . .	..	..	..	..
India and Burma . . . . .	..	..	..	..
India and France . . . . .	20,94	40	39	40
Centre and Rajasthan . . . . .	2,40	..	..	..
Centre and Mysore . . . . .	45,00	..	..	1,45,00
Centre and Kerala . . . . .	..	6,00	6,00	..
Centre and Hyderabad . . . . .	..	..	3,01,10	..
<b>TOTAL</b> . . . . .	68,34	6,40	3,07,49	1,45,40
<b>TOTAL—I.—CONSOLIDATED FUND OF INDIA—DISBURSEMENTS</b> . . . . .	24,07,43,26	36,76,66,24	31,95,43,76	43,51,33,06

\*For the reasons explained in para 66 of the Budget Speech, this figure is less by Rs. 15 crores from the net amount appearing in the Demand for "Loans and Advances by the Central Government" for Loans to State Governments.



**C.—Statement of the Receipts and Disbursements of the Central Government.—*contd.***

[In thousands of Rupees]

RECEIPTS	Accounts, 1955-56	Budget Estimate, 1956-57	Revised Estimate, 1956-57	Budget Estimate, 1957-58
<b>II.—CONTINGENCY FUND OF INDIA—</b>				
<b>CONTINGENCY FUND OF INDIA—</b>				
<b>Appropriations from the Consolidated Fund or from any Reserve Fund .</b>	..	..	..	..
<b>TOTAL—II.—CONTINGENCY FUND OF INDIA—RECEIPTS</b>	..	..	..	..

# C.—Statement of the Receipts and Disbursements of the Central Government—*contd.*

[In thousands of Rupees]

RECEIPTS	Accounts, 1955-56	Budget Estimate, 1956-57	Revised Estimate, 1956-57	Budget Estimate, 1957-58
<b>III.—PUBLIC ACCOUNT—</b>				
<b>UNFUNDED DEBT—</b>				
Deposits of Service Funds . . . . .	2,77	2,79	2,72	2,64
Post Office Savings Bank Deposits . . . . .	1,57,42,07	1,66,20,00	1,80,40,00	1,96,35,00
Defence Savings Bank Deposits . . . . .	..	..	..	..
Post Office Cash Certificates . . . . .	—2,95	..	..	..
Defence Savings Certificates . . . . .	—68	..	..	..
National Savings Certificates . . . . .	29,17,12	34,10,00	32,83,00	37,70,00
State Provident Funds . . . . .	37,05,46	36,61,82	38,30,99	39,20,25
Other Accounts . . . . .	2,41,30	2,38,98	2,59,23	2,62,22
Ten-Year Treasury Savings Deposit Certificates . . . . .	4,81,30	6,00,00	4,00,00	5,30,00
Ten-Year National Plan Certificates . . . . .	9,86,32	12,50,00	10,54,00	12,50,00
<b>TOTAL . . . . .</b>	<b>2,40,72,71</b>	<b>2,57,83,59</b>	<b>2,68,69,94</b>	<b>2,93,70,11</b>
<b>DEPOSITS AND ADVANCES—</b>				
Depreciation and other Reserve Funds—				
(a) <i>Interest-bearing—</i>				
Railway Depreciation and Revenue Reserve Funds as per Railway Budget . . . . .	57,39,44	50,30,27	49,61,17	50,67,66
Railway Development Fund as shown in Railway Budget . . . . .	7,56,69	23,27,18	27,49,46	31,50,62
P. & T. Renewals Reserve Fund . . . . .	1,35,00	1,43,44	1,44,60	2,72,91
Telephone Development Fund . . . . .	71,57	73,53	67,00	65,00
Other Reserve Funds . . . . .	33,41	44,34	54,56	53,08
(b) <i>Non-interest bearing—</i>				
Other Reserve Funds . . . . .	21,21	19,59	19,51	19,30
Appropriation for Reduction or Avoidance of Debt . . . . .	5,00,00	5,00,00	5,00,00	5,00,00
<b>Other Deposits and Advances—</b>				
(a) <i>Interest bearing—</i>				
Optional Deposits of Excess Pro- fits Tax under the Indian Finance Act, 1942 . . . . .	—2	..	..	..
Compulsory Deposits of Excess Profits Tax under Ordinance No. XVI of 1943 . . . . .	28,69	15,00	15,00	10,00
Anticipatory Deposits made after provisional assessment of Excess Profits Tax . . . . .	—9,48	..	..	..
Deposits towards payment of Excess Profits Tax . . . . .	10	..	..	..
Deposits towards payment of Income Tax . . . . .	6,98	20,00	20,00	15,00
Advance payment of Tax under Section 18-A of the Income Tax Act . . . . .	—6,39,12	..	..	..
Deposits under Section 10(2B) of the Indian Income Tax Act . . . . .	..	..	..	30,00,00
Deposits of Trusts for Indian Princes . . . . .	5,54	5,37	5,37	5,20
Other Deposits . . . . .	30	..	..	..
<b>Carried over . . . . .</b>	<b>66,50,31</b>	<b>81,78,72</b>	<b>85,36,67</b>	<b>1,21,58,77</b>
<b>Carried over . . . . .</b>	<b>2,40,72,71</b>	<b>2,57,83,59</b>	<b>2,68,69,94</b>	<b>2,93,70,11</b>

**C.—Statement of the Receipts and Disbursements of the Central Government—contd.**

[In thousands of Rupees]

RECEIPTS	Accounts, 1955-56	Budget Estimate, 1956-57	Revised Estimate, 1956-57	Budget Estimate, 1957-58
<b>III.—PUBLIC ACCOUNT—contd.</b>				
Brought forward .	2,40,72,71	2,57,83,59	2,68,69,94	2,93,70,11
Brought forward .	66,50,31	81,78,72	85,36,67	1,21,58,77
(b) Non-interest bearing—				
Silver Redemption Reserve .	..	..	..	..
Central Road Fund .	5,26,33	6,55,86	4,88,90	4,81,45
Kutch Benevolent Fund .	50	50	13	..
Fund for the Benefit of Cotton-growers .	8,47	41,00	25,50	26,00
Cotton Textiles Fund .	2	..	..	8,23
Sugar (Temporary) Excise Fund .	1,64	4,25	4,26	84
Reserve Fund for Protection of Sugar Industry .	15	..	..	..
Fund for Relief of Groundnut Cultivators .	3	9	5	12
Fund for Relief of Linseed Cultivators .	..	..	..	..
Fund for Development of Handloom and Khadi Industries .	8,98,14	8,43,00	13,78,00	8,94,00
Special Development Fund—				
Fund from the sale proceeds of American Loan Wheat .	2,40,27	..	..	..
Fund from the sale proceeds of Wheat received under the Colombo Plan .	..	..	..	..
Fund from other Assistance under the Colombo Plan .	9,36,64	8,88,00	5,97,00	7,06,00
Fund from Assistance under the Indo-U.S. Technical Co-operation Agreement .	28,59,10	37,40,00	28,81,00	22,15,00
Fund from the sale proceeds of American Loan Commodities .	..	..	..	40,30,00
Fund for Assistance from Norway for Fisheries Community Development .	13,62	6,00	6,00	46,00
Fund from the sale proceeds of commodities received under P.L. 48c .	..	..	..	65,00,00
Coal Mines Labour Housing and General Welfare Fund .	1,40,64	1,25,37	1,29,00	1,31,03
Mica Mines Labour Welfare Fund .	19,39	15,00	17,00	17,00
Coal Production Fund .	6	1	29	1,35,39
Fund for payment of Bonus to Temporary Clerical Personnel under the Unified Scale of Pay .	..	..	..	..
Iron and Steel Equalisation Fund .	..	..	..	27,91,70
Workmen's Benefit Fund .	..	..	..	..
P. O. Certificate Bonus Fund .	5,64,05	8,66,90	5,29,33	4,70,44
Deposits of Local Funds .	3,81,00	5,03,93	5,15,13	4,02,89
Civil Deposits .	1,60,73,78	1,69,00,15	1,67,80,38	1,62,00,41
Other Deposits .	55,13,86	53,82,37	56,63,98	54,48,92
Carried over .	3,48,28,00	3,81,51,15	3,75,52,62	5,26,64,19
Carried over .	2,40,72,71	2,57,83,59	2,68,69,94	2,93,70,11

**C.—Statement of the Receipts and Disbursements of the Central Government—*contd.***

[In thousands of Rupees]

RECEIPTS	Accounts. 1955-56	Budget Estimate, 1956-57	Revised Estimate, 1956-57	Budget Estimate, 1957-58
<b>III.—PUBLIC ACCOUNT—<i>contd.</i></b>				
Brought forward .	2,40,72,71	2,57,83,59	2,68,69,94	2,93,70,11
Brought forward .	3,48,28,00	3,81,51,15	3,75,52,62	5,26,64,19
Account of payment in respect of provisional assessment of Excess Profits Tax.	—48	..	18,00	..
Deposit account of refundable Excess Profits Tax.	87,31	10,00	5,00	5,00
Deposit account of refundable Central Income-Tax Surcharge.	3	..	..	..
Deposit account of interest on Excess Profits Tax Deposits.	..	5.70	3.15	3.00
Deferred Pay to Indian Troops .	..	1,33,35	1,31,80	1,40,60
Post-war Reconstruction Fund .	..	..	..	..
Other Accounts . . . .	8,76,55	16,07,83	7,05,52	1,00,73
Accounts with the Government of Burma.	8,12	25,20	1,45	5,95
Accounts with the Reserve Bank .	12,07	1,18,57	1,04,37	94,55
Other Advances . . . .	98,85,88	93,09,61	1,13,85,26	1,08,42,93
Value of One-rupee Notes issued .	5,00,00	5,00,00	5,00,00	5,00,00
Purchases and Sales of Silver (net)	..	..	..	..
Sales of lease-lend Silver (net) .	..	..	..	..
Cash Balance Investment Account (net).	20,45,50	..	10,00	..
Profits on circulation of nickel, bronze and copper coins (net).	..	..	..	..
Discount Sinking Fund . .	1,17,05	1,28,63	1,28,81	1,58,89
Bonus on Loans . . . .	..	..	..	..
Other Suspense Accounts (net) .	..	34,37,54	85,99,70	73,57,81
Cheques and Bills (net) . .	1,66,70	1,50,48	6,17,14	5,66,08
Departmental and Similar Accounts (net).	16,15	1,36,88	8,72,90	6,88,36
Miscellaneous . . . .	1,80,12	1,13,00	2,72,42	1,58,16
TOTAL . . . .	4,87,23,00	5,38,27,94	6,09,08,14	7,32,86,25
Carried Over . . . .	7,27,95,71	7,96,11,53	8,77,78,08	10,26,56,36

**C.—Statement of the Receipts and Disbursements of the Central Government—*contd.***

[In thousands of Rupees]

RECEIPTS	Accounts, 1955-56	Budget Estimate, 1956-57	Revised Estimate, 1956-57	Budget Estimate, 1957-58
<b>III.—PUBLIC ACCOUNT—<i>concl'd.</i></b>				
Brought forward .	7,27,95,71	7,96,11,53	8,77,78,08	10,26,56,36]
<b>REMITTANCES—</b>				
<b>I.—REMITTANCES WITHIN INDIA—</b>				
Inland Money Orders . . .	2,34,16,32	2,43,00,00	2,50,00,00	2,65,50,00
Other Remittances . . . .	1,40,14	3,76,15	13,80,50	4,10,40
Accounts between Civil and other Departments—				
Exchange Accounts between Civil and Posts and Tele- graphs . . . . .	42,09,97	44,90,25	37,65,95	50,74,93
Exchange Accounts between Civil and Defence Services .	1,60,21,72	1,82,57,72	1,72,73,34	1,88,87,34
<b>II.—REMITTANCES BETWEEN ENGLAND AND INDIA—</b>				
Remittance Account between England and India—				
Purchases and Sales of Silver .	..	..	..	..
Other Transactions . . . .	70,47,27	76,43,83	1,52,54,02	1,31,37,13
<b>TOTAL .</b>	<b>5,08,35,42</b>	<b>5,50,67,95</b>	<b>6,26,73,81</b>	<b>6,40,59,80</b>
<b>TRANSFER OF CASH BETWEEN ENGLAND AND INDIA—</b>				
Remittances through the Reserve Bank . . . . .	1,15,09,95	84,21,77	1,54,51,50	1,77,88,22
RESERVE BANK DEPOSITS— RAILWAYS . . . . .	..	—92,81,42	—75,39,55	—1,08,39,29
<b>TOTAL III.—PUBLIC ACCOUNT RECEIPTS . . . .</b>	<b>13,51,41,08</b>	<b>13,38,19,83</b>	<b>15,83,63,84</b>	<b>17,36,65,09</b>
<b>TOTAL—(I+II+III) . . . .</b>	<b>35,82,35,91</b>	<b>48,43,19,00</b>	<b>46,26,11,88</b>	<b>57,74,03,20</b>
<b>OPENING BALANCE . . . .</b>	<b>32,22,95</b>	<b>50,10,21</b>	<b>—4,26,41</b>	<b>50,11,69</b>
<b>GRAND TOTAL . . . .</b>	<b>36,14,58,86</b>	<b>48,93,29,21</b>	<b>46,21,85,47</b>	<b>58,24,14,89</b>

### C.—Statement of the Receipts and Disbursements of the Central Government—*contd.*

[In thousands of Rupees]

DISBURSEMENTS	Accounts, 1955-56	Budget Estimate, 1956-57	Revised Estimate, 1956-57	Budget Estimate, 1957-58
<b>III.—PUBLIC ACCOUNT—</b>				
<b>UNFUNDED DEBT—</b>				
Special Loans . . . . .	34	53	34	34
Deposits of Service Funds . . . . .	8,33	4,62	4,40	4,40
Post Office Savings Bank Deposits . . . . .	1,22,32,99	1,32,20,00	1,47,40,00	1,55,35,00
Defence Savings Bank Deposits . . . . .	..	..	..	..
Post Office Cash Certificates . . . . .	1,23,59	1,10,00	82,50	66,00
Defence Savings Certificates . . . . .	5,29	5,00	2,50	4,00
National Savings Certificates . . . . .	9,89,66	13,50,00	13,08,00	14,00,00
State Provident Funds . . . . .	20,86,50	18,27,40	20,83,93	20,84,20
Other Accounts . . . . .	1,65,93	1,48,10	1,88,71	1,83,76
Ten-Year Treasury Savings De- posit Certificates . . . . .	74,95	1,00,00	80,00	1,00,00
Ten-Year National Plan Certi- ficates . . . . .	86,10	1,00,00	1,04,00	1,50,00
<b>TOTAL</b> . . . . .	<b>1,57,73,68</b>	<b>1,68,65,65</b>	<b>1,85,94,38</b>	<b>1,95,27,70</b>
<b>DEPOSITS AND ADVANCES—</b>				
Depreciation and Other Reserve Funds—				
(a) <i>Interest bearing—</i>				
Railway Depreciation and Revenue Reserve Funds as per Railway Budget . . . . .	45,89,88	45,42,07	45,79,53	49,59,37
Railway Development Fund as per Railway Budget . . . . .	12,13,81	22,16,71	19,46,04	32,36,96
P.&T. Renewals Reserve Fund . . . . .	98,54	1,25,00	1,15,00	1,15,00
Telephone Development Fund . . . . .	27,50	65,00	40,00	75,00
Other Reserve Funds . . . . .	16,57	1,39,01	1,20,45	1,37,66
(b) <i>Non-interest bearing—</i>				
Other Reserve Funds . . . . .	16,81	20,37	18,71	19,51
Appropriation for Reduction or Avoidance of Debt—				
Sinking Funds . . . . .	..	..	..	..
<b>OTHER DEPOSITS AND ADVANCES—</b>				
(a) <i>Interest bearing—</i>				
Optional Deposits of Excess Profits Tax under the Indian Finance Act, 1942. . . . .	1,43	..	..	..
Compulsory Deposits of Excess Profits Tax under Ordinance No. XVI of 1943. . . . .	70,31	27,00	27,00	21,00
Anticipatory Deposits made after provisional assessment of Excess Profits Tax. . . . .	1,99	1,00	1,00	50
<b>Carried over</b> . . . . .	<b>60,36,84</b>	<b>71,36,16</b>	<b>68,47,73</b>	<b>85,65,00</b>
<b>Carried over</b> . . . . .	<b>1,57,73,68</b>	<b>1,68,65,65</b>	<b>1,85,94,38</b>	<b>1,95,27,70</b>

**C.—Statement of the Receipts and Disbursements of the Central Government—contd.**

[In thousands of Rupees]

DISBURSEMENTS	Accounts, 1955-56	Budget Estimate, 1956-57	Revised Estimate, 1956-57	Budget Estimate, 1957-58
<b>III.—PUBLIC ACCOUNT—contd.</b>				
Brought forward	1,57,73,68	1,68,65,65	1,85,94,38	1,95,27,70
Brought forward	60,36,84	71,36,16	68,47,73	85,65,00
Deposits towards payment of Excess Profits Tax.	—98	..	..	..
Deposits towards payment of Income Tax.	7,72	30,00	25,00	25,00
Deposits towards payment of Super-tax	..	..	..	..
Advance payment of Tax under Section 18A of the Income Tax Act.	—6,14,06	10,00	10,00	10,00
Deposits under Section 10 (2B) of the Indian Income Tax Act	..	..	..	15,00,00
Deposits of Trusts for Indian Princes	7,37	22,11	22,11	22,11
(b) Non-interest bearing—				
Silver Redemption Reserve	..	..	..	..
Central Road Fund	4,96,36	6,68,51	6,55,56	6,32,22
Kutch Benevolent Fund	23	50	13	..
Fund for the Benefit of Cotton growers	2,04,97	63,51	55,32	54,00
Cotton Textiles Fund	10,23	30,64	30,75	29,78
Sugar (Temporary) Excise Fund	39,35	1,27,55	72,66	26,36
Reserve Fund for Protection of Sugar Industry	7	..	..	..
Fund for Relief of Groundnut Cultivators	47	3	5	7
Fund for Relief of Linseed Cultivators	21	35	36	17
Fund for Development of Handloom and Khadi Industries.	11,21,84	10,65,00	16,68,00	8,94,00
Special Development Fund—				
Fund from the sale proceeds of American Loan Wheat	..	..	..	..
Fund from the sale proceeds of Wheat received under the Colombo Plan	..	..	..	..
Fund from other Assistance under the Colombo Plan	4,85,40	5,36,16	6,37,00	7,07,00
Fund from Assistance under the Indo-U.S. Technical Co-operation Agreement.	11,76,28	22,02,96	21,63,00	21,30,00
Fund from the sale proceeds of American Loan Commodities	..	..	..	..
Fund for Assistance from Norway for Fisheries Community Development	13,62	6,00	6,00	46,00
Fund from the sale proceeds of Commodities received under P.L. 480	..	..	..	15,00,00
Coal Mines Labour Housing and General Welfare Fund	66,82	1,47,41	1,20,87	2,41,13
Mica Mines Labour Welfare Fund	10,02	31,04	21,30	35,75
Coal Production Fund	..	..	..	2,35,63
Fund for payment of Bonus to Temporary Clerical Personnel under the Unified Scale of Pay	..	..	..	..
Iron and Steel Equalisation Fund	..	..	..	27,90,58
Workmen's Benefit Fund	..	60	6	54
P.O. Certificate Bonus Fund	31,33	28,91	35,60	40,77
Deposits of Local Funds	3,55,70	4,85,19	5,46,17	3,92,16
Civil Deposits	1,64,13,31	1,68,18,37	1,69,72,06	1,62,52,70
Other Deposits	52,56,35	47,56,26	49,70,09	48,53,19
Carried over	3,11,19,45	3,41,67,26	3,48,59,82	4,09,84,16
Carried over	1,57,73,68	1,68,65,65	1,85,94,38	1,95,27,70

**C.—Statement of the Receipts and Disbursements of the Central Government—*contd.***

[In thousands of Rupees]

DISBURSEMENTS	Accounts, 1955-56	Budget Estimate, 1956-57	Revised Estimate, 1956-57	Budget Estimate, 1957-58
<b>III.—PUBLIC ACCOUNT—<i>contd.</i></b>				
Brought forward . . . . .	1,57,73,68	1,68,65,65	1,85,94,38	1,95,27,70
Brought forward . . . . .	3,11,19,45	3,41,67,26	3,48,59,82	4,09,84,16
Account of payment in respect of pro- visional assessment of Excess Profits Tax . . . . .	7,74	10,00	28,00	5,00
Deposit account of refundable Excess Profits Tax . . . . .	1,32,34	62,00	62,00	11,00
Deposit account of refundable Central Income-Tax Surcharge . . . . .	3	..	..	..
Deposit account of interest on Excess Profits Tax Deposits . . . . .	2	1,20	2,50	1,50
Deferred Pay to Indian Troops . . . . .	..	50,00	72,00	72,00
Post-War Reconstruction Fund . . . . .	..	..	1,00	3,00
Other Accounts . . . . .	8,41,03	15,84,08	8,71,95	98,59
Account with the Government of Burma . . . . .	1,64	26,75	5,85	5,85
Accounts with the Reserve Bank . . . . .	4	97,37	95,46	90,09
Other Advances . . . . .	89,03,30	92,73,65	1,25,34,50	1,09,37,84
Value of One-rupee Notes issued . . . . .	..	..	..	..
Purchases and Sales of Silver (net) . . . . .	1,26,67	..	..	..
Sales of Lease-Lend Silver (net) . . . . .	..	..	..	..
Cash Balance Investment Account (net) . . . . .	..	..	..	..
Profits on circulation of nickel, bronze and copper coins (net) . . . . .	1,35,43	1,70,51	1,50,00	1,70,00
Discount Sinking Fund . . . . .	1,66,83	..	2,50,14	..
Bonus on Loans . . . . .	9	..	..	..
Other Suspense Accounts (net) . . . . .	3,92,39	..	..	..
Cheques and Bills (net) . . . . .	..	..	..	..
Departmental and Similar Accounts (net) . . . . .	..	..	..	..
Miscellaneous . . . . .	1,60,88	1,13,17	2,96,18	1,58,33
<b>TOTAL . . . . .</b>	<b>4,19,87,88</b>	<b>4,55,55,99</b>	<b>4,92,29,40</b>	<b>5,25,37,36</b>
<b>Carried over . . . . .</b>	<b>5,77,61,56</b>	<b>6,24,21,64</b>	<b>6,78,23,78</b>	<b>7,20,65,06</b>



**C.—Statement of the Receipts and Disbursements of the Central Government—concl'd.**

[In thousands of Rupees]

DISBURSEMENTS	Accounts, 1955-56	Budget Estimate, 1956-57	Revised Estimate, 1956-57	Budget Estimate, 1957-58
<b>III.—PUBLIC ACCOUNT—concl'd.</b>				
Brought forward	5,77,61,56	6,24,21,64	6,78,23,78	7,20,65,06
REMITTANCES—				
<b>I.—REMITTANCES WITHIN INDIA—</b>				
Inland Money Orders	2,33,71,15	2,43,10,00	2,52,00,00	2,66,00,00
Other Remittances	9,77,40	3,84,25	4,00,98	4,63,50
Accounts between Civil and other Departments—				
Exchange Accounts between Civil and Posts and Telegraphs	41,95,22	44,90,25	37,65,95	50,74,93
Exchange Accounts between Civil and Defence Services	1,59,22,72	1,82,57,72	1,72,73,34	1,88,87,34
<b>II.—REMITTANCE BETWEEN ENGLAND AND INDIA—</b>				
Remittance Account between England and India—				
Purchases and Sales of Silver	..	..	..	..
Other Transactions	72,71,17	76,43,83	1,52,54,02	1,31,37,13
TOTAL	5,17,37,66	5,50,86,05	6,18,94,29	6,41,62,90
<b>TRANSFER OF CASH BETWEEN ENGLAND AND INDIA—</b>				
Remittances through the Reserve Bank	1,16,42,79	84,21,77	1,54,51,50	1,77,88,22
<b>RESERVE BANK DEPOSITS—</b>				
RAILWAYS	..	—92,81,42	—75,39,55	—1,08,139,29
<b>TOTAL III.—PUBLIC ACCOUNT DIS- BURSEMENTS</b>	12,11,42,01	11,66,48,04	13,76,30,02	14,31,76,89
TOTAL—(I+III)	36,18,85,27	48,43,14,28	45,71,73,78	57,83,09,95
Closing Balance	—4,26,41	50,14,93	50,11,69	41,04,94
GRAND TOTAL	36,14,58,86	48,93,29,21	46,21,85,47	58,24,14,89

GOVERNMENT OF INDIA

# BUDGET

of the

## Railway Revenue and Expenditure of the Central Government For 1957-58

(As Finally Adopted)

MINISTRY OF RAILWAYS; <i>New Delhi, the 11th October 1957:</i>	}	N. C. DEB, <i>for Financial Commissioner, Railways.</i>
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## I.—Statement of the Revenue of the Central Government from Railways.

(In thousands of rupees.)

HEADS OF REVENUE	Accounts, 1955-56	Budget Estimate, 1956-57	Revised Estimate, 1956-57	Increase(+) or Decrease(—) as compared with Budget, 1956-57	Budget Estimate, 1957-58
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>XV.—Indian Government Railways—</b>					
Gross Receipts—					
Passenger Earnings—					
Upper . . . . .	12,85.15	12,00.00	13,00.00	1,00.00	13,75.00
Third . . . . .	94,85.76	99,40.00	102,50.00	3,10.00	105,25.00
Other Coaching Earnings . . . . .	20,86.58	21,80.00	21,40.00	—40.00	24,90.00
Goods Earnings . . . . .	180,28.34	205,50.00	206,50.00	1,00.00	226,50.00
Sundry Other Earnings . . . . .	6,81.33	6,40.00	7,35.00	95.00	8,10.00
TOTAL EARNINGS . . . . .	315,67.16	345,10.00	350,75.00	5,65.00	378,50.00
Suspense . . . . .	61.90	—10.00	—75.00	—65.00	—60.00
Gross Receipts of Indian Government Railways . . . . .	(a) 316,29.06	(b) 345,00.00	(c) 350,00.00	5,00.00	(d) 377,90.00
Deduct—					
Working Expenses of Indian Government Railways . . . . .	257,95.08	269,10.15	274,03.04	4,92.89	288,85.46
Payment to Worked Lines—					
(i) Net earnings . . . . .	26.49	20.24	31.26	11.02	31.06
(ii) Rebate etc. . . . .	10	9	..	—9	..
Net Receipts . . . . .	58,07.39	75,69.52	75,65.70	—3.82	88,73.48
<b>XVI.—Subsidised Companies—</b>					
Government share of surplus profits etc. . . . .	2.17	3.36	8.09	4.73	3.58
<b>XVI-A.—Miscellaneous Railway Receipts—</b>					
Miscellaneous receipts . . . . .	2.22	1.47	35.18	33.71	12.59
<b>XVI-B.—Transfer from Railway Revenue Reserve Fund . . . . .</b>	..	..	..	..	..
TOTAL RECEIPTS . . . . .	58,11.78	75,74.35	76,08.97	34.62	88,89.65

(a) Includes 60.66 earnings of worked lines.

(b) " 45.94 " " " "

(c) " 59.22 " " " "

(d) " 59.28 " " " "

**2.—Statement of the Expenditure on Railways met from the Revenues of the Central Government.**

(In thousands of rupees.)

HEADS OF EXPENDITURE	Accounts, 1955-56	Budget Estimate, 1956-57	Revised Estimate, 1956-57	Increase (+) Decrease (—) as compared with Budget, 1956-57	Budget Estimate, 1957-58
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>15. Indian Government Railways—</b>					
Interest—					
On Government Capital—at- Charge . . . . .	..	..	..	..	..
On Capital contributed by Indian States and Com- panies . . . . .	..	..	..	..	..
<b>TOTAL INTEREST</b>	..	..	..	..	..
<b>15. (C) Subsidised Companies—</b>					
Land . . . . .	7	7	8	1	..
Subsidy . . . . .	5,16	7,55	6,46	—1,09	11,25
<b>15. (D &amp; E) Miscellaneous Rail- way Expenditure . . . . .</b>	<b>1,75,62</b>	<b>2,18,43</b>	<b>2,13,80</b>	<b>—4,63</b>	<b>12,44,18</b>
<b>15. (I) Open Line Works—Re- venue . . . . .</b>	<b>5,96,98</b>	<b>10,82,49</b>	<b>9,24,48</b>	<b>—1,58,01</b>	<b>11,72,38</b>
<b>15. (F) Appropriation to Railway Revenue Reserve Fund from Surplus . . . . .</b>	<b>7,14,17</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>15. (H) Appropriation to Railway Development Fund from Sur- plus . . . . .</b>	<b>7,07,92</b>	<b>22,99,37</b>	<b>26,95,00</b>	<b>3,95,63</b>	<b>30,83,11</b>
<b>15. (J) Appropriation to Railway Depreciation Reserve Fund from Surplus . . . . .</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>
<b>15. (K) Dividend to General Revenues . . . . .</b>	<b>36,11,86</b>	<b>39,66,44</b>	<b>37,69,15</b>	<b>—1,97,29</b>	<b>43,78,73</b>
<b>TOTAL . . . . .</b>	<b>58,11,78</b>	<b>75,74,35</b>	<b>76,08,97</b>	<b>34,62</b>	<b>88,89,65</b>

## 3.—Distribution of Railway Surplus 1956-57 and 1957-58.

(In thousands of rupees.)

	Accounts, 1955-56	Budget Estimate, 1956-57	Revised Estimate, 1956-57	Budget Estimate, 1957-58
	Rs.	Rs.	Rs.	Rs.
Surplus . . . . .	14,22,09	22,99,37	26,95,00	30,83,11
Railway Development Fund . . . . .	7,07,92	22,99,37	26,95,00	30,83,11
Railway Revenue Reserve Fund . . . . .	7,14,17	..	..	..
Railway Depreciation Reserve Fund . . . . .	..	..	..	..

## 4.—Statement of the Capital Expenditure of the Central Government on Railways.

(In thousands of rupees.)

HEADS OF EXPENDITURE	Accounts, 1955-56	Budget Estimate, 1956-57	Revised Estimate, 1956-57	Increase (+) Decrease (—) as compared with Budget, 1956-57	Budget Estimate 1957-58
	Rs.	Rs.	Rs.	Rs.	Rs.
Railway Capital not met from Revenue—					
67.—Construction of State Rail- ways—					
Open Line Works—					
Rolling Stock . . . .	42,34,18	64,31,76	66,92,30	2,60,54	67,64,30
Other Works . . . .	10,72,78	16,26,77	12,25,07	—4,01,70	38,97,38
New Construction . .	6,22,95	14,25,68	11,07,34	—3,18,34	19,11,50
Suspense . . . .	7,14,86	34,53,45	12,38,89	—22,14,56	12,55,35
Miscellaneous . . . .	1,06,99	1,25,00	1,17,11	—7,89	2,80,00
Probable Savings . .	..	—17,19,78	..	17,19,78	—16,91,43
TOTAL . . . .	67,51,76	113,42,88	103,80,71	—9,62,17	124,17,10

# 5.—Statement of the Capital Expenditure of the Central Government on Vizagaparam Port.

(In thousands of rupees.)

HEADS OF EXPENDITURE	Accounts, 1955-56	Budget Estimate, 1956-57	Revised Estimate, 1956-57 *	Increase (+) Decrease (—) as compared with Budget, 1956-57
	Rs.	Rs.	Rs.	Rs.
Vizagapatam Harbour Capital met from Revenue :—				
73 Capital Outlay on Vizaga- patam Port—				
I. Land . . . . .	8	40	4	—36
II. Waterways . . . . .	1,85	..	1	1
III. Docks and Berths . . . . .	—62	..	9	9
IV. Broad Gauge Railways	51	..	2	2
V. Ferries . . . . .	..	..	..	..
VI. Manganese Facilities	61	1,50	13	—1,37
VII. Plant . . . . .	1,26	3,47	35	—3,12
VIII. Floating Crafts . . . . .	..	1,20	1,04	—16
IX. Buildings . . . . .	2,42	4,58	66	—3,92
X. Oil Facilities . . . . .	47,60	1,04,00	14,73	—89,27
XI. Suspense . . . . .	—1,20	..	—3,18	—3,18
TOTAL . . . . .	52,51	1,15,15	13,89	—1,01,26

\*Represents outlay to end of September 1956 just prior to the transfer of control of the Port to the Ministry of Transport.

## A—RAILWAY DEPRECIATION RESERVE FUND

(In thousands of rupees.)

	Accounts, 1955-56	Budget Estimate, 1956-57	Revised Estimate, 1956-57	Budget Estimate, 1957-58		Accounts, 1955-56	Budget Estimate, 1956-57	Revised Estimate, 1956-57	Budget Estimate, 1957-58
	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.
Opening Balance . . .	*100,68,70	100,74,77	†99,87,28	103,08,05	Appropriation from Depreciation Reserve Fund . . .	45,89,37	45,42,07	45,72,03	49,73,56
Appropriation to Depreciation Reserve Fund . . .	(a) 45,41,37	(b) 45,46,16	(c) 45,63,36	(d) 45,68,37	Closing Balance . . .	103,47,15	104,09,38	103,08,05	102,40,38
Interest on Depreciation Reserve Fund . . .	3,26,45	3,30,52	3,29,44	3,37,52					
TOTAL . . .	149,36,52	149,51,45	148,80,08	152,13,94	TOTAL . . .	149,36,52	149,51,45	148,80,08	152,13,94

\*Includes 9,40,30 (Provisional) on account of Indian State Railways taken over from 1-4-1950.

(a) Includes 41,37 debit to Workshop Manufacture Suspense Account, Chittaranjan Locomotive Works.

(b) Includes 46,16 debit to Workshop Manufacture Suspense Account, Chittaranjan Locomotive Works.

(c) Includes 63,36 debit to Workshop Manufacture Suspense Account, Chittaranjan Locomotive Works (48,03) and Integral Coach Factory (15,33).

(d) Includes 68,37 debit to Workshop Manufacture Suspense Account, Chittaranjan Locomotive Works (50,00) and Integral Coach Factory (18,37).

† Excludes 359.87 lakhs on account of proposed adjustment in the current year of the difference between *ad hoc* and revised balances on 15-8-1947 (276.03) and the interest thereon (83.84).



## B—RAILWAY REVENUE RESERVE FUND

(In thousands of rupees.)

	Accounts, 1955-56	Budget Estimate, 1956-57	Revised Estimate, 1956-57	Budget Estimate, 1957-58		Accounts, 1955-56	Budget Estimate, 1956-57	Revised Estimate, 1956-57	Budget Estimate, 1957-58
	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.
Opening Balance . . .	(a) 38,36.08	(d) 46.88.58	(c) †46,79.69	(g) 48,34.02	Appropriation from Railway Revenue Reserve Fund	—2.08	..	..	..
Appropriation to Railway Revenue Reserve Fund from Surplus etc.	7,14.17	..	..	(f)50					
Interest on Railway Revenue Reserve Fund . . .	(b) 1,36.47	(e) 1,53.59	(f) 1,54.33	(h) 1,61.27	Closing Balance . . .	(c) 46,88.80	(d) 48,42.17	(g) 48,34.02	(i) 49,95.79
TOTAL . . .	46,86.72	48,42.17	48,34.02	49,95.79	TOTAL . . .	46,86.72	48,42.17	48,34.02	49,95.79

(a) Includes 50.35 lakhs on account of investment in shares of and loans to Branch Line Companies, and 221.67 lakhs (provisional) on account of Indian State Railways taken over from 1-4-1950.

(b) Includes 1.77 lakhs on account of interest and dividends and gain etc., on investments.

(c) Includes 50.66 lakhs on account of investments in shares of and loans to Branch Line Companies.

(d) Includes 52.08 lakhs on account of investments in shares of and loans to Branch Line Companies.

(e) Includes 1.49 lakhs on account of interest and dividends etc., on investments.

(f) Includes 1.67 lakhs on account of interest and dividends etc., on investments.

(g) Includes 58.16 lakhs on account of investments in shares of and loans to Branch Line Companies.

(h) Includes 1.49 lakhs on account of interest and dividends etc., on investments.

(i) Includes 43.97 lakhs on account of investments in shares of and loans to Branch Line Companies.

(f) Represents net gain expected to be realised on cancellation of investments in Branch Line Shares.

† Excludes 9.11 lakhs on account of the proposed adjustment in the current year of the difference between *ad hoc* and revised balances on 15-8-1947 (6.99) and the interest thereon (2.12).

## C.—RAILWAY DEVELOPMENT FUND

(In thousands of rupees.)

	Accounts, 1955-56	Budget Estimate, 1956-57	Revised Estimate, 1956-57	Budget Estimate, 1957-58		Accounts, 1955-56	Budget Estimate, 1956-57	Revised Estimate, 1956-57	Budget Estimate, 1957-58
	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.
Opening Balance . . .	*17,53,72	8,06,62	†12,94,09	20,98,11	Appropriation from Development Fund . . .	12,13,81	22,16,71	19,46,04	32,36,96
Appropriation to Development Fund from Surplus	7,07,92	22,99,37	26,95,00	30,83,11	Closing Balance . . .	12,96,61	9,17,09	20,98,11	20,11,77
Interest on Development Fund . . .	48,77	27,81	55,06	67,51					
TOTAL . . .	@25,10,42	31,33,80	40,44,15	52,48,73	TOTAL . . .	25,10,42	31,33,80	40,44,15	52,48,73

\*Includes 55,62 (Provisional) on account of Indian State Railways taken over from 1-4-1950.

@Difference of 1 is due to rounding off.

†Excludes 2.52 lakhs on account of proposed adjustment in the current year of the difference between *ad hoc* and revised balances on 15-8-1947 (1.92) and the interest thereon (0.60).